NATIONAL ASSEMBLY

QUESTION FOR WRITTEN REPLY

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Mr M R Sayedali Shah (DA) to ask the Minister of Tourism:

- (1) With reference to his reply to question 1351 on 25 June 2013, what are the deliverables for each infrastructure project;
- (2) (a) which other projects were approved for funding by his department in 2012, (b) in which municipalities are they situated, (c) what is the budget for each specified project and (d) what are the deliverables for each project? NW2086E

THE MINISTER OF TOURISM ANSWERS:

(1) The deliverables of the infrastructure projects referred to in the reply to question 1351 on 25 June 2013 is as follows:

PROJECT NAME	DELIVERABLES
EASTERN CAPE PROVINCE	
EC - Biko Heritage Trail (Phase 2)	 Palisade fencing, Site clearance, Construction of Park walkways, paving, landscaping, Construction of water features, theme Garden, Construction of Memory wall, Construction of the parking area, Sewer reticulation, water reticulation and construction of dining area.
EC - Tyolomnqa Estuary	 Construction of the Lodge with 7 (two) sleeper luxury chalets (including deck, full bathroom), Conference centre, kitchen, pool, braai area, dining area, pub, office, curio shop, under cover and open deck area, entrance, boat amenities and storage area.
EC - Grahamstown Caravan Park (Phase 2)	 Repair of verandah, Implementation of a Storm Water Management System within the Caravan Park. Roadway construction within the Caravan Park. Parking area construction within the Caravan Park.

PROJECT NAME	DELIVERABLES
EC - Mthatha Airport Information Centre EC - Bongolo Dam	 Construction of visitors' information centre at Mthatha for the King Sabata Dalindyebo Local Municipality, Comprising of the reception/ information centre, dining area/ coffee shop, a kitchen, toilets, A display/ exhibition area and visitors' lounge, Booking centre, general support office/ call centre, Palisade fencing and paving for parking. Conferencing facility, Water play area, Provision of borehole, Provision of concrete tables and chairs with roof tops, Paved walk-ways, Toilet blocks and General landscaping of the area.
EC - Upgrading of Kiwane Campsite - Phase 2 and 3	 Fencing of the project, Construction of a multi-purpose hall, Upgrading of the shower block into staff accommodation, Upgrading the existing backpacker block into five single rooms, Building a guard hut, Establishment of recreational facilities and a beach facility and laundry and Paving of the parking area.
EC - Wonkumuntu Tourism Project - Phase 3	 Construction of a conference facility, Earthworks, storm- water reticulation, Sewerage and water reticulation, Paved pathways, parking bays, Land rehabilitation, Building of gabions and gravel road.
EC - Port St John Waterfront	 Development of Tourism Facilities on the banks of the Mzimvubu River and Second Beach. Restaurant, Curio shops to be used for selling of fishing gear and cane furniture Ablution facilities, stalls and viewing area. Interlocking concrete brick paving in around the building structure. Provision of bulk services to include water, waste water recycling and electricity, Refurbishment of boat launching pad. Rehabilitation of public access points at Second Beach, by way of provision of gabion basket structures and paved area. Stabilization of bank and parking along the Second Beach.
EC - Establishment of Chalets at Nyandeni Great Place	 Construction of dining and entertainment area, Construction of chalets, Construction of walkways,

PROJECT NAME	DELIVERABLES		
	Sewer and water reticulation, andBulk electricity.		
EC - Mbashe,Coffee Bay,Mvezo Nelson Mandela - Phase 2	 Perimeter fence for the site, Construction of veranda on the multi- purpose centre, Lapa, kitchen and bar, Manufacture of furniture and procurement of equipment for the Craft Node of Phase 1, Construction of accommodation facilities (backpackers and self-catering), Upgrading of electricity (3 phase), Installation of lightning protection, Sewer reticulation, bulk water reservoirs, and Construction of new internal roads, pedestrian walkways, resuscitation of old gravel road and general landscaping. 		
EC - Beach Public Facilities and Boat- Launching Site	 Clearing of site for erection of pre-manufactured units. Provision of conservancy tanks. Camp sites with ablution facilities. Paved parking. Pre-manufactured units to include accommodation unit, boma, office and guard house. Jetty for boat and canoe launching purposes. Raised walkway to provide access through swamp area to beach and cottages. 		
EC - Maluti Hiking and Horse Trail - Phase 2	 Construction of wooden pedestrian suspension bridges with a total combined 58m span: at Kinirha River (24m), Jordan River (22m), Mokopo River (12m). Alien vegetation clearing. Construction of 4 thatched lapas with braai facilities at Masakala, Malekgalonyane, Madlangala and Maboloka chalets. Picnic facilities at 4 picnic spots along the trail. Fencing around the 5 hiking trail chalets. 		
EC - St Matthews and Bholotwa Tourism Project	 Restoration of the existing building into accommodation facility. Construction of a new conference centre with dining facilities. Construction of four chalets. Sewer and water reticulation installation. Electrical connection and reticulation to new buildings. Provision of furniture for the constructed buildings. 		
EC - Cebe Campsite Phase 2	 Construction of an accommodation establishment consisting of chalets, staff housing, restaurant, ablution block, entrance gate with a guard hut, parking, landscaping. Bulk infrastructure for water, sewer reticulation and solar panels for environmentally friendly energy. 		

PROJECT NAME	DELIVERABLES		
EC - Ndlambe Tourism Infrastructure and Heritage	 Site clearance and erection of new palisade fencing. Construction of two new houses converted into 4 units. Renovating 3 existing houses belonging to Ndlambe Municipality into 6 accommodation facilities and renovate and extend one existing house into a conference facility. Construction of a new paved walkway and parking area, Build new entrance control and refuse room, and Build a new braai facility for each unit. 		
EC - Vusubuntu Cultral Village and Tour Info Phase 2	 Upgrading of the existing Vusubuntu Auditorium to a Conference Centre. 		
EC - Wild Coast Tourism Road Signage	 The project creates and position legally approved and environmentally friendly signs along the Wild Coast from Mzamba in the North to Coffee Bay in the South (O.R. Tambo District Municipality). The signs will indicate the tourist attractions, hiking trails and Tourist information points. 		
EC - Hamburg Arts Colony	 Construction of an artist's residency and guest accommodation/seminar facility consisting of eight double rooms, four self-catering units, two dormitory units, administration, restaurant and kitchen, Information kiosk/exhibition space, studios, Auditorium, seminar spaces, amphitheater and maintenance building. 		
EC - Ntlangano Community Reserve	 Provision of hiking trail along the Tsitsa River, Overnight camp sites at three points (3 x 4 bed self-catering type) Water supply at overnight camps, and Signage from the National Route (N2). 		
EC - Aliwal SPA - Phase 2	 Construction of a double storey indoor pool building with adjoining hydrotherapy spa, inclusive of two indoor hot pools and one outdoor cold pool, Gym area on the first floor, Air conditioning and ventilation fittings, Treatment rooms, Storm water drainage, Paved walkways, Parking bays, and General landscaping. 		
EC - Bulhoek Massacre Heritage Site - Phase 2	 Dining/ kitchen facility, 4 unit accommodation, 2 unit accommodation, Bore hole, Paving, walkways, Water and sewer reticulation and The installation of a PA and overhead projector system within the existing multi-purpose hall. 		

PROJECT NAME	DELIVERABLES			
FREE STATE PROVINCE				
FS - Tokologo Game Farm - Phase 2	 Construction of four (4) 2 bed rondawel type guest house, 6 rondawels, Upgrading of one office and ablution block, Construction of entrance gate/guard house, Construction of paved access road and ten place parking area, Construction of paved walkways between rondawels and parking area, and Installation of services such as water, sewer and electrical reticulation. 			
FS – Accommodation Facilities at Metsi Matsho Dam - Phase 2	 Accommodation facilities at Metsi Matsho with hotel, self-catering, overnight accommodation and restaurant. Palisade fencing Paving of roads, Building a sewerage system Drilling of borehole, Building of lodge and accommodation facilities, building students facilities, Establishment of admin offices, Restaurant and communal areas, Refurbish entrance office, Renovate fishery building, Create nursery for food gardens and beautification, and Marketing of lodge and trout fishing. 			
FS - Witsieshoek Mountain Hotel Project	 Total upgrade of Witsieshoek Hotel. Upgrade of sewer treatment plant, Upgrade of 4 medium sized chalets, Construction of one manager house, Upgrade of one large chalet, Construction of service workshop, Installation of central heating system, Upgrade of 2 sentinel buildings, Upgrade of a gate house, Upgrade of staff accommodation, and Upgrading of electrical wiring outside and inside buildings. 			
FS - Sentinel Peak Car Park Access	 Construction of a car park and access road on the Sentinel Peak, and Construction of additional 2,3km of the road. 			
FS - Black Water Fly Fishing & Trout	Setting up a fly-fishing resort and trout hatchery.			
GAUTENG PROVINCE				
GP - Komjekejeke Heritage Site Project	 Development of a multipurpose tourism building (curio shop, reception, interpretation centre, coffee shop and conference venue. Construction of display for interpretation centre. 			
MATIONAL ACCEMBLY Mr.M.P. Savodali Shah (DA)	OUESTION No. 1730 (NIW2086E)			

PROJECT NAME	DELIVERABLES		
	 Fitting of furniture and equipment, Revitalization and upgrading of amphitheater, Repair of existing buildings, improvement of heritage site, Development of infrastructure relating to water, sewerage, electricity, fencing, roads and Development of picnic sites and landscaping. 		
GP - Moretele Park- Nature reserve and resort.	 Construction of 6 units with lofts, Water reticulation, sewer reticulation and electricity. 		
GP - Ga Mothaga Resort Youth Camp	 Construction of youth camp block with 96 beds for guest accommodation in Mothaga resort, Refurbishment of the existing ablution block, Construction of the Welcome Tower and boma, Construction of internal roads, walkways and landscaping. 		
GP - Mamelodi Rondavels	 Construction of cafeteria block, Construction of a resource centre, Paving, Repairs of rondavels, electrical works and landscaping. 		
KWAZULU-NATAL			
Mpumalanga Gateway Project	 Construction of an interpretation centre, General landscaping, fencing and The building of trade craft stalls. 		
KZN - Isibhubhu Project	 Development of infrastructure needed to accommodate the Royal Reed Dance at the Enyokeni Palace near Nongoma, Roads, parking, Fencing, Monument, Gatehouse (main entrance), Electrical, water and plumbing installation, Landscaping and covered pavilion. 		
KZN - Tourism Attractions Ntuzuma - Phase 2	 Provision of security at the Arts and Craft Centre, Equipping the centre with furniture and fittings, Creation of arts and craft centre to sell stock. 		
LIMPOPO PROVINCE			
LP - Sekhukhune Cultural Village - Phase 2	 Concrete palisade fencing will be built around the boundary of the site. Access road. A guard hut with an entrance gate will be constructed. Tiling will be done at the centre including bathrooms and wall tiles. Provision of ceilings. Provision of a borehole including pump, engine installation and borehole pump house. Connection of electricity from main connection to the centre. Signage from main road leading to the centre and within the 		

PROJECT NAME	DELIVERABLES
	 centre. Landscaping. Furniture will be procured for the cultural centre upon completion.
LP - Muyexe Tourism Project	 Construction of the conference facility 100 X 1 auditorium, 30 seater seminar room, Braai facilities, Restaurant, Signage and Ablution facilities.
24 Rivers CBNRM(Phase 2)	 Construction of standard and luxury chalets. Erection of an administration office and related structures (refurbishments). Conference facility and associated facilities. Provision of bulk infrastructure.
LP - Nehakwe Mountains Tourism	 Construction of 20 chalets, Conferencing facility, Entrance gate, boma, Laundry, Parking area, walkways, fencing of the premises, access road, power supply to site, Landscaping and furniture fittings and equipment.
LP - Ngove Cultural Centre and Theatre	 Construction and refurbishment of existing buildings into standard and luxury chalets, Administration block and associated substructures (refurbishments), Conference facility and associated buildings (refurbishments) and the provision of bulk Infrastructure.
LP - Khalanga Guest Lodge	 Construction of a bush guest lodge comprising of standard and luxury type chalets. Administration/reception block, A 1000 seater Hall , Recreational facility, Laundry, Access road, Guard room, Landscaping, and Provision of bulk Infrastructure.
MPUMALANGA PROVINCE MP - Barberton Tourism and Biodiversity Corridor	The development of sustainable nature based, adventure and cultural tourism in both a regional (Tourism and Biodiversity Corridor) and sub-regional context, through a programmatic approach.
Huntington Village Tourism Project (Phase 3)	 Provision of power supply, Water source and related connections, Lilliput water

PROJECT NAME	DELIVERABLES		
	 treatment system, Firefighting equipment (hydrants) and Shaded parking next to the administration block. 		
NORTH WEST PROVINCE			
NW - Tlokwe N12 Cultural Village.	 Construction of a new park in Ikageng Township as well as the renovation of an existing park in Promosa Township through siteworks, Installation and repair of existing fencing, Repair of existing guard houses, General landscaping, laying of paving, Water connection and irrigation, and Electrical connection. 		
NORTHERN CAPE			
NC - Francis Baard Skateboarding Park	 Completion of the Maloof Skate Park in Kimberley (Sol Plaatjie Local Municipality), and Community skate parks in Kuruman (Ga-Segonyana Local Municipality), De Aar (Emthanjeni Local Municipality), Upington (Khara Hais Local Municipality) and Springbok (Nama Khoi Local Municipality). 		
WESTERN CAPE			
WC - Donkey Tracking Route - Phase 3	 Develop a donkey tracking route in the Cederberg region Development and renovations of hiking trails, Construction of lodges, ablution facilities and campsites, Developing of an arts and craft area, Rehabilitation and re-instatement of foot and road bridges, Construction of an information centre and the erection of signs. 		
False Bay Ecology Park Project	 Clear site of rubbish and foreign vegetation, Construction of six new ablution and one main ablution block, Construct new roads in concrete pavers, complete with bollards and retaining walls. New landscaping and playground to central area. 60 new braai areas with low seating walls, 		
WC - Stony Point Eco-Centre - Phase 2 WC - George Tourism Information	 Convert existing building into restaurant, Convert existing building into Eco interpretive centre, Construction of ablution facilities, Build Boat House, Parking area, Perimeter fencing, Interpretive signage, External timber deck, and Pedestrian walkways. Upgrading and refurbishment of the Main Tourism Office in 		
Centre(Phase 2) Mr.M.P. Savedali Shah (DA)	George,		

PROJECT NAME	DELIVERABLES
	 Construction of two satellite tourism offices in Pacaltsdorp and Thembalethu with landscaping, fencing, paving and required site works at both sites Equip IT infrastructure in the main and satellite tourism offices, and Development of a Township Tourism Trail in the George area.

2 Other projects funded by the department of Tourism (a) - (d).

PROJECT NAME (a)	MUNICIPALITY (b)	APPROVED BUDGET (c)	DELIVERABLES (d)
EASTERN CAPE			
EC - Mdantsane Lodge	Amatole District Municipality Buffalo City Local Municipality	R 13 537 500	Upgrading of tourism facility to build a lodge, a conference centre and accommodation units.
EC - Six Day Hiking Trail	O R Tambo District Municipality Port St Johns Local Municipality	R 9 500 000	Establish a six day hiking trail from Port St Johns to Coffee Bay.
EC - Mthonsi Lodge Project	Amathole District Municipality Nkonkobe Local Municipality	R 28 500 000	Upgrading facilities of an old farm lodge, horse trail destination.
FREE STATE			
FS - Empereni Hospitality Training Centre	Thabo Mofutsanayna District Municipality Setsoto Local Municipality	R 19 000 000	Construction of chalets and conference centre
GAUTENG	I	1	
AP1 - Mandela Yard (Alex Precinct) - Phase 2	Johannesburg Metro	R 5 000 000	Completion of the existing Mandela Yard (Alexandra Heritage Centre) project
KWAZULU-NATAL			
KZN - Lilani Hot Springs Project	Umzinyathi District Municipality Umvoti Local Municipality	R 19 000 000	Upgrading of 12 existing chalets, conference centre and pathways and creating access to hot springs.
LIMPOPO			**
LP - Tisane Cultural Village	Sekhukhune District Municipality Makhudutamaga Local Municipality	R 19 000 000	To include cultural village, conference centre, swimming pool, accommodation establishment, braai facilities, landscaping, internal road and fencing.

PROJECT NAME (a)	MUNICIPALITY (b)	APPROVED BUDGET (c)	DELIVERABLES (d)
LP - Mahlathi Village Project	Mopani District Municipality Greater Giyani Local Municipality	R 14 250 000	Fencing the completion of eight Tsonga type rondavels, paving of the parking area, access road, signage, conference facilities, ablution facilities and entrance gate.
MPUMALANGA			
MP - The Oaks Tourism Information Centre	Mopani District Municipality Maruleng Local Municipality	R 9 500 000	Paving of the parking area, building ablution facilities, extension of the conference facility, kiosk and internet cafe and signage.
MP - Middleburg Tourism Information Project	Nkangale District Municipality Steve Tshwete Local Municipality	R 4750000	Construction of visitors' information centre in Middleburg.
NORTH WEST			
NW - Manyane Lodge Project	Ngaka Molema District Municipality Mafikeng Local Municipality	R 23 750 000	Establishment of tourism infrastructure in Mafikeng Game Reserve by developing 28 new units, restaurant, conference centre and recreational area.
NORTHERN CAPE			
NC - Platfontein Lodge Project	Francis Baard District Municipality Sol Plaatje Local Municipality	R 9 500 000	Converting a farm house into a 10 bedroom safari lodge, improve fencing, reception office and creating a picnic camp.
NC - Caravan Park Kai Garib Project	Siyanda District Municipality !Kai! Garib Local Municipality	R 4750000	Upgrading of caravan park in three main towns in the Kai Garib Municipality.